

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
6	10/22/18	Open	Action	10/12/18

Subject: Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services

## ISSUE

Whether or not to approve the Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services.

## RECOMMENDED ACTION

Adopt Resolution No. 18-10\_\_\_\_\_, Approving the Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services.

## FISCAL IMPACT

Budgeted*:	Yes*	FY2019*:	\$	1,810,277
Budget Source:	Operating	FY2020:	\$	1,740,463
Funding Source:	Local	FY2021:	\$	1,792,677
Cost Cntr/GL Acct(s) or Capital Project #:	GL 630045 CC 36	Total Contract:	\$	6,936,156
Total Contract:	\$ 6,936,156			

\*Although the fiscal impact listed for Fiscal Year (FY) 2019 is \$222,185 greater than the originally adopted budget (\$1,810,277 vs. \$1,588,092) for General Ledger (GL) 630045, this figure represents a not to exceed amount based on maximum pay rates and the deputies are not currently at the maximum pay level. In addition, it is anticipated that sufficient savings will be achieved in cost center 36 to cover any cost overruns, should they occur, in GL 630045.

## DISCUSSION

SacRT contracts with both the City and the County of Sacramento and with the City of Folsom for Peace Officer Assignment for enhanced security on SacRT's buses, trains, and related transit facilities and rights of way. SacRT's Police Services Department (RTPS) is authorized to have up to (1) Police Captain, (1) Police Lieutenant, (2) Police Sergeants, (18) Police Officers, (1) Sheriff Sergeant, (5) Sheriff Deputies, and (1) Folsom Police Officer.

On June 12, 2017, the Board approved the Agreement with the County of Sacramento for Sheriff Deputy Services for an amount not to exceed \$7,575,543 for a 5-year agreement starting July 1, 2017 ending June 30, 2022. On November 13, 2017, the Board approved the First Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services to add a Deputy specifically assigned for the policing of the Rancho Cordova Light Rail Stations for one year and increased the contract not to exceed amount to \$7,786,810.

Approved:

Presented:

Final 10/15/18

General Manager/CEO

Chief of Police Operations

J:\Board Meeting Documents\2018\14 October 22, 2018\2018-10-22 2nd Amendment to SDD Agreement (RCPD) IP.docx

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Subject: Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services

During the term of this agreement, the County and the Deputy Sheriff Association (DSA) negotiated a new labor agreement that took effect on June 24, 2018. The labor agreement involved a significant salary increase for the Sheriff Deputies and Sheriff Sergeant for the next three years expiring June 30, 2021. Due to the unknown future salary rates, the County is proposing to reduce the agreement by 1 year, ending June 30, 2021, to simultaneously end with the labor agreement between the County and DSA. The revised rates have been attached as Attachment 1. The contract amount is based on pay rates of the highest deputy pay grades, but the billing will reflect actual deputy rates and hours worked. The new not to exceed contract amount total is \$6,936,156.

Staff is proposing to extend the Rancho Cordova Police Department (RCPD) Officer for one more year. RCPD has agreed to pay for one-half of the officer's salary, health insurance, and related benefits so long as SacRT pays for the remaining half.

The addition of RCPD Officer Steve Homen has benefited SacRT. Officer Homen is partnered up with Sacramento Police Department Officer Blane Tillotson and they are both assigned to patrol the Gold Line Stations. The following are highlights and accomplishments of Officers Homen and Tillotson:

- Partnered with RCPD's Problem Oriented Policing (POP) and Sheriff Work Project in cleaning up the right of way along Folsom Boulevard near the Horn and Bradshaw crossings
- Partnered with the Rancho Cordova Code Enforcement Team in combating vagrant cell phone stands on SacRT property
- Followed-up and was proactive in combating theft at the Folsom-Olson-Zinfandel corridor
- Assisted RCPD patrol teams and Sacramento Sheriff's Department patrol teams with various calls for service near Light Rail Stations
- Was proactive in combating the problem of individuals with open-containers and drinking at SacRT stations by coordinating and informing liquor stores in the Folsom-Olson-Zinfandel corridor of chronic nuisance offenders
- Assisted in clearing the right of way along Folsom Boulevard of homeless camps
- Assisted RCPD's Homeless Outreach Team (HOT), along with the South and North area Sacramento Sheriff's HOT Teams in conducting homeless surveys of transients

Staff recommends the approval of the Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services that includes an extension of the assignment of an RCPD Officer to SacRT for one additional year, reduces the contract term by one year to now end June 30, 2021, rather than June 30, 2022, and reduces the total consideration by \$850,654 to \$6,936,156 because of the reduced contract term.

SACRAMENTO COUNTY SHERIFF'S DEPARTMENT  
 REGIONAL TRANSIT POLICE SERVICE COSTS  
 FY17/18-FY20/21

TITLE/NAME STEP INCENTIVE RETIREMENT RETIREMENT RATES	Top Step Salary			.5 FTE RCPD		Total Cost	Total Cost	Total Cost	Total Cost	Total 4 Year Cost		
	SHERIFF SERGEANT 1	DEPUTY SHERIFF	DEPUTY SHERIFF	FY 17/18	FY 18/19	FY 19/20	FY 20/21	ADOPTED BUDGET	TOTAL COST	TOTAL COST	TOTAL COST	Estimate
FTE	9	5 FTE	9	9								
20%	20%	20%	20%									
SAFETY TIER II	SAFETY TIER I	SAFETY TIER I	SAFETY TIER I									
42.87%	46.88%	46.88%	46.88%									
<b>ANNUAL SALARY COSTS</b>												
REGULAR 10111000	144,798	576,660	57,666	776,964	779,123	743,101	765,394					3,064,582
PREMIUM 10114100				-	-	-	-					-
UNIFORM 10114300	1,000	5,000	500	7,000	6,500	6,180	6,365					26,045
HIL 10115100	5,443	27,348	2,735	38,699	35,526	36,592	37,690					148,506
<b>TOTAL SALARY</b>	<b>151,241</b>	<b>609,008</b>	<b>60,901</b>	<b>822,663</b>	<b>821,149</b>	<b>785,873</b>	<b>809,449</b>					<b>3,239,134</b>
RETIREMENT 10121000	64,845	286,194	28,619	323,955	379,659	361,571	372,418					1,437,602
POB 1995-2003 10121100	24,718	109,092	10,909	147,853	144,719	137,824	141,958					572,354
POB 2004 10121200	11,887	52,463	5,246	72,946	69,597	66,281	68,270					277,094
401A-PLAN 10121400				-	-	-	-					-
FICA 10122000	9,707	46,703	4,670	62,569	61,080	58,102	59,845					241,597
MEDICAL 10123000	19,454	82,223	8,222	111,475	109,899	104,727	107,869					433,970
WORK COMP 10124000	9,434	37,574	3,757	39,182	50,765	48,418	49,871					188,237
RETIREE HEALTH 10121300	650	3,250	325	4,550	4,225	4,017	4,138					16,930
RETIREE MED 10135000	383	1,952	195	2,156	2,531	2,405	2,478					9,570
PERSONNEL SERVICES 60654100	793	3,965	397	5,390	5,155	4,901	5,048					20,493
<b>TOTAL BENEFITS</b>	<b>141,872</b>	<b>623,416</b>	<b>62,342</b>	<b>770,076</b>	<b>827,629</b>	<b>788,246</b>	<b>811,894</b>					<b>3,197,845</b>
<b>TOTAL ANNUAL SALARY COST</b>	<b>\$ 293,112</b>	<b>\$ 1,232,424</b>	<b>\$ 123,242</b>	<b>\$ 1,592,739</b>	<b>\$ 1,648,779</b>	<b>\$ 1,574,119</b>	<b>\$ 1,621,343</b>					<b>\$ 6,436,979</b>

ANNUAL OVERTIME COST	Annual Hours	FY17/18	FY18/19	FY19/20	FY20/21	Total
		Sergeant	418	8,679	46,987	48,396
Deputy Sheriff	1,279	37,421	114,512	117,947	121,486	353,945
<b>TOTAL ANNUAL OVERTIME COSTS</b>		<b>46,100</b>	<b>161,499</b>	<b>166,344</b>	<b>171,334</b>	<b>499,176</b>

<b>TOTAL ANNUAL POLICE SERVICE COSTS</b>	<b>\$ 1,638,839</b>	<b>\$ 1,810,277</b>	<b>\$ 1,740,463</b>	<b>\$ 1,792,677</b>	<b>\$ 6,936,156</b>
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HOURLY OVERTIME RATES		SHERIFF SERGEANT	DEPUTY SHERIFF
OVERTIME COST/HOUR	FY18/19	112.41	89.53
	FY19/20	115.78	92.22
	FY20/21	119.25	94.99

- Notes:**
- Overtime costs for FY18/19 - 20/21 based on FY17/18 actual overtime hours charged.
  - Shared position with Rancho Cordova PD to be extended on a year to year basis. Position costs for FY19/20 and 20/21 have been omitted.

RESOLUTION NO. 18-10-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 22, 2018

**APPROVING THE SECOND AMENDMENT TO THE AGREEMENT WITH THE  
COUNTY OF SACRAMENTO FOR SHERIFF DEPUTY SERVICES**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Second Amendment to the Agreement with the County of Sacramento for Sheriff Deputy Services, therein referred to as "County," and Sacramento Regional Transit District, therein referred to as "RT," wherein County agrees to extend the assignment of a Rancho Cordova Police Officer to RT for 1 additional year, reduce the term of the Agreement by one year to end on June 30, 2021, and decrease the total consideration to \$6,936,156, is hereby approved.

THAT, the Chair and the General Manager/CEO are hereby authorized and directed to execute said Second Amendment.

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PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary